



**MUNICIPAL BUILDING AUTHORITY  
OF OGDEN CITY**

Fiscal Year 2018-2019  
Adopted Budget

# **MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY**

**State of Utah**

**Summary and Narrative  
Of Line Item Budget**

**FISCAL YEAR  
2018 - 2019**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office  
or in the Comptroller Division's Office during normal business hours.

**Trustees**

Richard A. Hyer, Chairperson  
Ben Nadolski, Vice-Chairperson  
Bart E. Blair  
Angela Choberka  
Luis Lopez  
Doug Stephens  
Marcia L. White

**President**

Michael P. Caldwell

**Secretary**

David G. Buxton

# TABLE OF CONTENTS

## MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

### BUDGET 2018-2019

Resolution Adopting Budget .....	4
Summary Charts:	
Sources of Funding .....	5
Departmental Expenditures .....	5
Revenue Summary .....	6
Schedule of Appropriations .....	7
Program Summary .....	8
Summary of Revenues and Expenditures .....	9
Revenue Sources .....	10
Expenditure Detail .....	11

RESOLUTION NO. 2018-1

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE OGDEN CITY MUNICIPAL BUILDING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2018-2019.**

**WHEREAS**, the Board of Trustees of the Ogden City Municipal Building Authority has caused an annual budget to be prepared for the Fiscal Year 2018-2019; and


**WHEREAS**, the Ogden City Municipal Building Authority has adhered to appropriate public hearing requirements as required by law; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Ogden City Municipal Building Authority that the budget for FY 2018-2019 be approved, adopted and made part of this resolution as Attachment "A."

**PASSED AND ADOPTED** by the Board of Trustees of the Ogden City Municipal Building Authority this 12<sup>th</sup> day of June, 2018.

  
\_\_\_\_\_  
Chair

**ATTEST:**

  
\_\_\_\_\_  
Tracy Hansen  
Ogden City Recorder



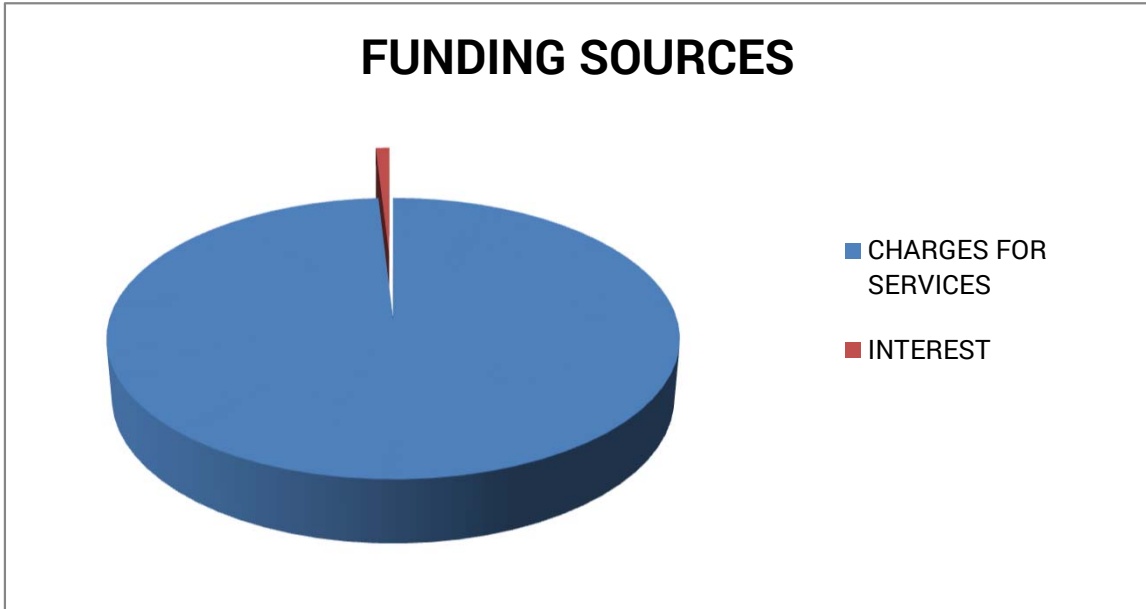
APPROVED AS TO FORM: MAO 5/2/18  
LEGAL DATE

# MUNICIPAL BUILDING AUTHORITY

## 2018 - 2019 BUDGET

### FUNDING SOURCES

CHARGES FOR SERVICES	534,050	99.07%
INTEREST	5,000	0.93%
	<b>539,050</b>	<b>100%</b>



### DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY	539,050	100.00%
	<b>539,050</b>	<b>100%</b>

MUNICIPAL BUILDING AUTHORITY  
 2018-2019 BUDGET  
**REVENUE SUMMARY REPORT**

	<u>2017 ACTUAL</u>	<u>2018 ADOPTED</u>	<u>2019 BUDGET</u>
<b>MUNICIPAL BUILDING AUTHORITY</b>			
CHARGES FOR SERVICES	545,475	544,125	534,050
INTEREST	3,654	5,000	5,000
	<u>549,129</u>	<u>549,125</u>	<u>539,050</u>
<b>GRAND TOTAL:</b>	<u>549,129</u>	<u>549,125</u>	<u>539,050</u>

**MUNICIPAL BUILDING AUTHORITY**  
**2018-2019 BUDGET**  
**APPROPRIATIONS BY FUND REPORT**

	<b>2017 ACTUAL</b>	<b>2018 ADOPTED</b>	<b>2019 BUDGET</b>
<b>MUNICIPAL BUILDING AUTHORITY</b>			
MUNICIPAL BUILDING AUTHORITY	519,049	549,125	539,050
	<b>519,049</b>	<b>549,125</b>	<b>539,050</b>
	<b>519,049</b>	<b>549,125</b>	<b>539,050</b>
<b>GRAND TOTAL:</b>	<b>519,049</b>	<b>549,125</b>	<b>539,050</b>

# MUNICIPAL BUILDING AUTHORITY

2018-2019 BUDGET

## PROGRAM SUMMARY

	<u>2017 ACTUAL</u>	<u>2018 ADOPTED</u>	<u>2019 BUDGET</u>
<b>DEBT SERVICE</b>			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY			
<i>MUNICIPAL BUILDING AUTHORITY</i>	519,049	549,125	539,050
	<u>519,049</u>	<u>549,125</u>	<u>539,050</u>
<b>GRAND TOTAL:</b>	<u>519,049</u>	<u>549,125</u>	<u>539,050</u>



MUNICIPAL BUILDING AUTHORITY  
 2018-2019 BUDGET  
**SUMMARY OF REVENUES AND EXPENDITURES**  
**MUNICIPAL BUILDING AUTHORITY**

	2017 ACTUAL	2018 ADOPTED	2019 BUDGET
<b>MUNICIPAL BUILDING AUTHORITY</b>			
<b>REVENUES</b>			
CHARGES FOR SERVICES	545,475	544,125	534,050
INTEREST	3,654	5,000	5,000
	<u>549,129</u>	<u>549,125</u>	<u>539,050</u>
<b>EXPENDITURES</b>			
MUNICIPAL BUILDING AUTHORITY	519,049	549,125	539,050
	<u>519,049</u>	<u>549,125</u>	<u>539,050</u>

# MUNICIPAL BUILDING AUTHORITY

2018-2019 BUDGET

## FISCAL YEAR REVENUE BUDGET MUNICIPAL BUILDING AUTHORITY

	<u>2017 ACTUAL</u>	<u>2018 YTD ACTUAL</u>	<u>2018 ADOPTED</u>	<u>2019 BUDGET</u>
<b>CHARGES FOR SERVICES</b>				
LEASE REVENUE	545,475	408,075	544,125	534,050
<i>Lease Payment records revenues paid by Ogden City for lease of buildings.</i>				
	<u>545,475</u>	<u>408,075</u>	<u>544,125</u>	<u>534,050</u>
<b>INTEREST</b>				
GENERAL	3,654	-	5,000	5,000
<i>Interest Income is any interest earned on positive cash balances.</i>				
	<u>3,654</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>
<b>MUNICIPAL BUILDING AUTHORITY TOTAL</b>	<u>549,129</u>	<u>408,075</u>	<u>549,125</u>	<u>539,050</u>

# MUNICIPAL BUILDING AUTHORITY

2018-2019 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	<u>2017 ACTUAL</u>	<u>2018 YTD ACTUAL</u>	<u>2018 ADOPTED</u>	<u>2019 BUDGET</u>
<b>MUNICIPAL BUILDING AUTHORITY</b>				
CHARGES FOR SERVICES	1,152	1,120	1,200	1,200
DEBT SERVICE	517,897	254,485	547,925	537,850
	<u>519,049</u>	<u>255,605</u>	<u>549,125</u>	<u>539,050</u>

### DIVISION SUMMARY

MUNICIPAL BUILDING AUTHORITY				
MUNICIPAL BUILDING AUTHORITY	519,049	255,605	549,125	539,050
	<u>519,049</u>	<u>255,605</u>	<u>549,125</u>	<u>539,050</u>

### FUNDING SOURCES

MUNICIPAL BUILDING AUTHORITY				
BOND PROCEEDS			-	-
MISCELLANEOUS			5,000	5,000
USER FEES/PERMITS			544,125	534,050
			<u>549,125</u>	<u>539,050</u>