

MUNICIPAL BUILDING AUTHORITY OF OGDEN

Fiscal Year 2020-2021
Adopted Budget



Ogden
UTAH
Still Untamed

MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY

State of Utah

**Summary and Narrative
Of Line Item Budget**

**FISCAL YEAR
2020 - 2021**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office
or in the Comptroller Division's Office during normal business hours.

Trustees

Angela Choberka, Chairperson
Bart E. Blair, Vice-Chairperson
Ben Nadolski
Richard A. Hyer
Luis Lopez
Doug Stephens
Marcia L. White

President

Michael P. Caldwell

Secretary

David G. Buxton

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OF OGDEN CITY**

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2020-2021**

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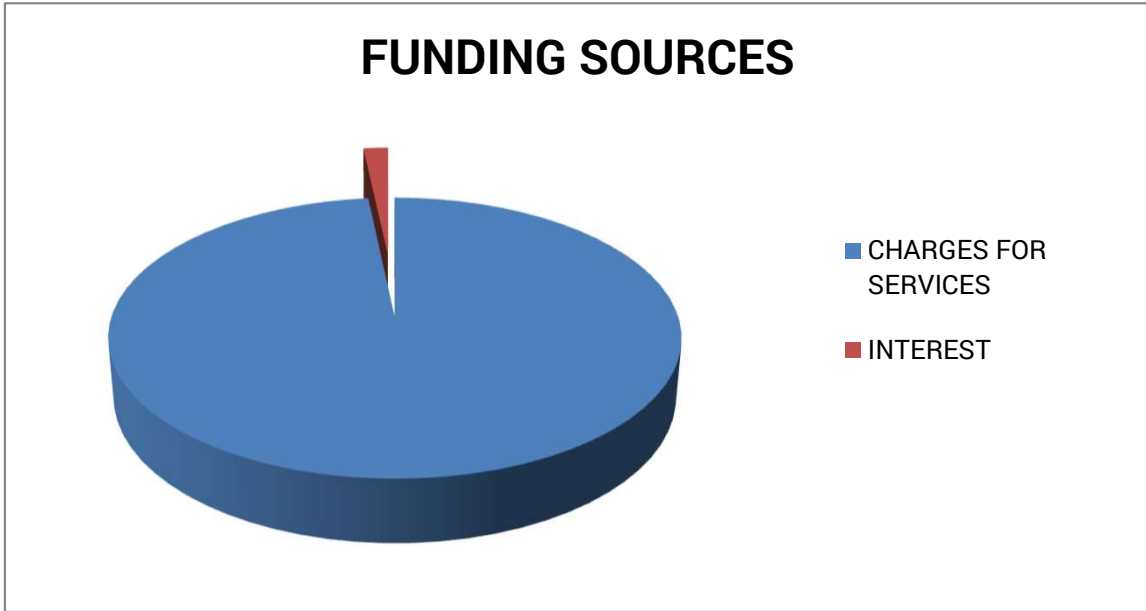
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MUNICIPAL BUILDING AUTHORITY

2020 - 2021 ADOPTED BUDGET

FUNDING SOURCES

CHARGES FOR SERVICES	292,175	98.32%
INTEREST	5,000	1.68%
	297,175	100%



DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY	297,175	100.00%
	297,175	100%

MUNICIPAL BUILDING AUTHORITY
2020-2021 ADOPTED BUDGET
REVENUE SUMMARY REPORT

	2019 ACTUAL	2020 ADOPTED	2021 BUDGET
MUNICIPAL BUILDING AUTHORITY			
CHARGES FOR SERVICES	534,050	532,425	292,175
INTEREST	11,188	5,000	5,000
	545,238	537,425	297,175
GRAND TOTAL:	545,238	537,425	297,175

MUNICIPAL BUILDING AUTHORITY
2020-2021 ADOPTED BUDGET
APPROPRIATIONS BY FUND REPORT

	2019 ACTUAL	2020 ADOPTED	2021 BUDGET
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY	508,733	537,425	297,175
	508,733	537,425	297,175
GRAND TOTAL:	508,733	537,425	297,175

MUNICIPAL BUILDING AUTHORITY

2020-2021 ADOPTED BUDGET

PROGRAM SUMMARY

	<u>2019 ACTUAL</u>	<u>2020 ADOPTED</u>	<u>2021 BUDGET</u>
DEBT SERVICE			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY			
<i>MUNICIPAL BUILDING AUTHORITY</i>	508,733	537,425	297,175
	<u>508,733</u>	<u>537,425</u>	<u>297,175</u>
GRAND TOTAL:	<u>508,733</u>	<u>537,425</u>	<u>297,175</u>

MUNICIPAL BUILDING AUTHORITY
 2020-2021 ADOPTED BUDGET
SUMMARY OF REVENUES AND EXPENDITURES
MUNICIPAL BUILDING AUTHORITY

	2019 ACTUAL	2020 ADOPTED	2021 BUDGET
MUNICIPAL BUILDING AUTHORITY			
REVENUES			
CHARGES FOR SERVICES	534,050	532,425	292,175
INTEREST	11,188	5,000	5,000
	545,238	537,425	297,175
EXPENDITURES			
MUNICIPAL BUILDING AUTHORITY	508,733	537,425	297,175
	508,733	537,425	297,175

MUNICIPAL BUILDING AUTHORITY

2020-2021 ADOPTED BUDGET

FISCAL YEAR REVENUE BUDGET

MUNICIPAL BUILDING AUTHORITY

	<u>2019 ACTUAL</u>	<u>2020 7-MO ACTUAL</u>	<u>2020 ADOPTED</u>	<u>2021 BUDGET</u>
CHARGES FOR SERVICES				
LEASE REVENUE	534,050	310,550	532,425	292,175
<i>Lease Payment records revenues paid by Ogden City for lease of buildings.</i>				
	<u>534,050</u>	<u>310,550</u>	<u>532,425</u>	<u>292,175</u>
INTEREST				
GENERAL	11,188	-	5,000	5,000
<i>Interest Income is any interest earned on positive cash balances.</i>				
	<u>11,188</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>
MUNICIPAL BUILDING AUTHORITY TOTAL	<u>545,238</u>	<u>310,550</u>	<u>537,425</u>	<u>297,175</u>

MUNICIPAL BUILDING AUTHORITY

2020-2021 ADOPTED BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	<u>2019 ACTUAL</u>	<u>2020 7-MO ACTUAL</u>	<u>2020 ADOPTED</u>	<u>2021 BUDGET</u>
MUNICIPAL BUILDING AUTHORITY				
CHARGES FOR SERVICES	1,123	-	1,200	1,200
DEBT SERVICE	507,610	42,771	536,225	295,975
	<u>508,733</u>	<u>42,771</u>	<u>537,425</u>	<u>297,175</u>

DIVISION SUMMARY

MUNICIPAL BUILDING AUTHORITY				
MUNICIPAL BUILDING AUTHORITY	508,733	42,771	537,425	297,175
	<u>508,733</u>	<u>42,771</u>	<u>537,425</u>	<u>297,175</u>

FUNDING SOURCES

MUNICIPAL BUILDING AUTHORITY				
BOND PROCEEDS			-	-
MISCELLANEOUS			5,000	5,000
USER FEES/PERMITS			532,425	292,175
			<u>537,425</u>	<u>297,175</u>